BUDGET OVERSIGHT COMMITTEE AGENDA

Laura Richardson, Chair Vice Mayor Jackie Kell, Vice Chair Tonia Reyes Uranga, Member



CALL TO ORDER

ROLL CALL

1. 06-0174 Recommendation to receive and discuss other Revenue Generating Options:

Available Revenue from Airport Parking;

Parking Optimization;

Update on Optimization Efforts;

History of Harbor Transfer to Tidelands Fund (to include the history of gross Harbor revenues and a summary of discussion on container fee proposals);

Update of Contracting-in Efforts; and

Update on Implementation of Innovation Team Recommendations.

Suggested Action: Approve recommendation.

2. 06-0144 Recommendation to receive and discuss Phase II of the User Fee Study.

Suggested Action: Approve recommendation.

3. 06-0426 Recommendation to receive and discuss the status of the Budget

Oversight Committee recommendations.

Suggested Action: Approve recommendation.

PUBLIC PARTICIPATION: Members of the public are invited to address the Committee

ADJOURNMENT

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